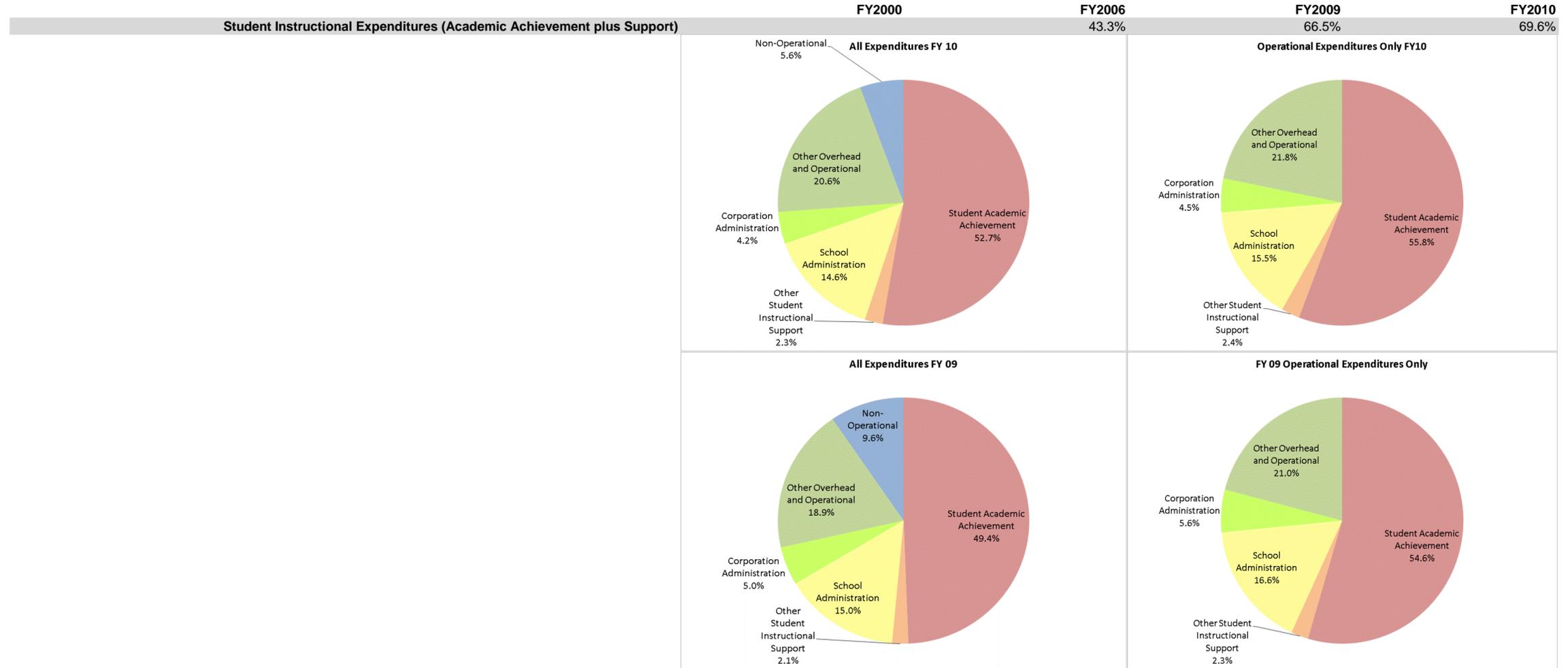


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Galileo Charter School (9565)**

Galileo Charter School (9565)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$567,911	29.5%	\$1,020,511	49.4%	\$1,134,876	52.7%
Student Instructional Support	\$0		\$267,124	13.9%	\$352,569	17.1%	\$364,230	16.9%
Overhead and Operational	\$0		\$248,189	12.9%	\$495,349	24.0%	\$533,666	24.8%
Nonoperational	\$0		\$844,191	43.8%	\$197,799	9.6%	\$121,130	5.6%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,927,414</b>		<b>\$2,066,228</b>		<b>\$2,153,902</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Galileo Charter School (9565)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$0	\$422,877	\$990,833	\$1,105,526		161%	12%
	12610 Learning Disability	\$0	\$0	\$0	\$429			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$28,342	\$256	\$2,741		-90%	> 500%
	22360 Instruction, Related Technology; Network Support	\$0	\$41,255	\$29,422	\$26,180		-37%	-11%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$17,487	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$509,961</b>	<b>\$1,020,511</b>	<b>\$1,134,876</b>		<b>123%</b>	<b>11%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$18,333	\$450	\$1,500		-92%	233%
	21320 Health Services; Medical Services	\$0	\$443	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$0	\$15,848	\$24,351	\$29,415		86%	21%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$15,779	\$16,526			5%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$1,594	\$2,138			34%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$956	\$150			-84%
	24100 Office of The Principal	\$0	\$204,354	\$309,440	\$314,501		54%	2%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$238,978</b>	<b>\$352,569</b>	<b>\$364,230</b>		<b>52%</b>	<b>3%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$3,834	\$938	\$375		-90%	-60%
	23210 Executive Administration; Office of The Superintendent	\$0	\$6,667	\$59,140	\$49,173		> 500%	-17%
	23220 Executive Administration; Community Relations	\$0	\$158	\$2,580	\$2,966		> 500%	15%
	25150 Fiscal Services; Payroll Services	\$0	\$3,287	\$15,562	\$14,893		353%	-4%
	25160 Fiscal Services; Financial Accounting	\$0	\$22,802	\$21,288	\$19,817		-13%	-7%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$9,035	\$3,000	\$2,103		-77%	-30%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$855	\$200	\$0		-100%	-100%
	25720 Personnel Services; Recruitment and Placement	\$0	\$4,836	\$1,564	\$1,189		-75%	-24%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$32,720	\$69,444	\$99,557		204%	43%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$1,960	\$3,298	\$2,927		49%	-11%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$793	\$1,681			112%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$867	\$3,875	\$2,458		184%	-37%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$15,440	\$14,593	\$13,075		-15%	-10%
	27100 Student Transportation; Vehicle Operation	\$0	\$18,806	\$13,886	\$1,360		-93%	-90%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$10,494	\$759	\$300		-97%	-60%
	27400 Student Transportation; Purchase of School Buses	\$0	\$22,000	\$0	\$0		-100%	
	27500 Student Transportation; Insurance on Buses	\$0	\$430	\$0	\$0		-100%	
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$86,985	\$127,121			46%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$17,204	\$23,044	\$34,537		101%	50%
	31400 Food Services Operations; Food Purchases	\$0	\$72,362	\$168,832	\$151,050		109%	-11%
	31900 Other Food Services	\$0	\$537	\$5,570	\$9,083		> 500%	63%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$244,293</b>	<b>\$495,349</b>	<b>\$533,666</b>		<b>118%</b>	<b>8%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$98	\$885	\$1,305		> 500%	47%
	45100 Building Acquisition, Construction and Improvements	\$0	\$670,394	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$23,345	\$57,341	\$59,587		155%	4%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$111,930	\$42,506	\$22,849		-80%	-46%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$38,424	\$37,231	\$30,647		-20%	-18%
	54200 Common School Fund; Principal	\$0	\$0	\$31,093	\$3,241			-90%
	54250 Common School Fund; Interest	\$0	\$0	\$28,743	\$3,500			-88%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$844,191</b>	<b>\$197,799</b>	<b>\$121,130</b>		<b>-86%</b>	<b>-39%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$8,210	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$38,149	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$485	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$36,915	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$6,233	\$0	\$0			

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**Galileo Charter School (9565)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Prorated By Fund Total</b>		\$0	\$89,991	\$0	\$0			